

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Juan, PR	
Square Miles	892
Population	2,216,616
Population Ranking out of 465 UZAs	17
Other UZAs Served	507

Service Area Statistics

Square Miles	198
Population	772,332

Service Consumption

Annual Passenger Miles	3,451,866
Annual Unlinked Trips	2,066,985 Q
Average Weekday Unlinked Trips	6,001
Average Saturday Unlinked Trips	6,430
Average Sunday Unlinked Trips	6,430

Service Supplied

Annual Vehicle Revenue Miles	200,385 Q
Annual Vehicle Revenue Hours	17,397 Q
Vehicles Operated in Maximum Service	15
Vehicles Available for Maximum Service	16
Base Period Requirement	15

Financial Information

Fare Revenues Earned

\$2,040,521

Sources of Operating Funds Expended

Fare Revenues	( 9%)	\$2,040,520
Local Funds	( 0%)	0
State Funds	( 0%)	0
Federal Assistance	( 0%)	0
Other Funds	( 91%)	21,550,196

Total Operating Funds Expended

\$23,590,716

Sources of Capital Funds Expended

Local funds	( 0%)	\$0
State Funds	( 0%)	0
Federal Assistance	(100%)	4,714,540
Other Funds	( 0%)	0

Total Capital Funds Expended

\$4,714,540

Summary of Operating Expenses

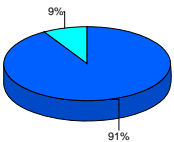
Salary, Wages and Benefits	\$14,437,712
Materials and Supplies	2,517,539
Purchased Transportation	0
Other Operating Expenses	6,635,465
<b>Total Operating Expenses</b>	<b>\$23,590,716</b>

Reconciling Cash Expenditures \$0

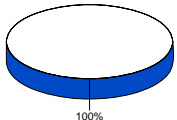
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	15	0	\$3,764,310	\$744,691	\$205,539	\$0	\$4,714,540

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Ferryboat	\$23,590,716	\$2,040,521	\$4,714,540	3,451,866	200,385 Q	2,066,985 Q	17,397 Q	114.8	16	12.3	15	1.00	7%

Performance Measures

Service Efficiency

Operating Expense  
per Vehicle Revenue Mile

\$117.73 Q

Operating Expense  
per Vehicle Revenue Hour

\$1,356.02 Q

Cost Effectiveness

Operating Expense  
per Passenger Mile

\$6.83

Operating Expense  
per Unlinked Passenger Trip

\$11.41 Q

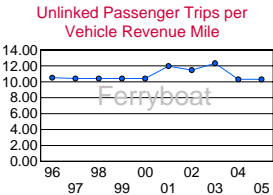
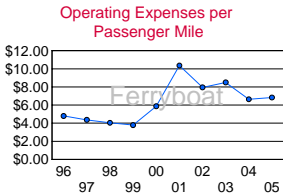
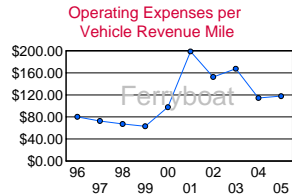
Service Effectiveness

Unlinked Passenger Trips  
per Vehicle Revenue Mile

10.32 Q

Unlinked Passenger Trips  
per Vehicle Revenue Hour

118.81 Q



1 Excludes data for purchased transportation reported separately